

**SCHEDULE 1  
LUMP SUM PROJECT PRICING FORM**

**This breakdown is for information only, and the Proposer is not bound by the line item amounts.**

**The Proposer is bound by the Lump Sum identified herein.**

<u>Portion of Work</u>	<u>Total Cost</u>
<b>1.00 Site Development</b>	
1.01 Demolition & Excavation	\$ _____
1.02 Offsite Underground Improvements & Utilities	\$ _____
1.03 Offsite / Onsite Utility Relocation	\$ _____
1.04 Elevated Roadways	\$ _____
1.05 Roadway Improvements	\$ _____
1.06 Street Lighting & Traffic Control	\$ _____
1.07 Onsite Underground Improvements & Utilities	\$ _____
1.08 Tie into Storm Water System	\$ _____
1.09 Sitework	\$ _____
1.10 Sidewalks and Decorative Paving	\$ _____
1.11 Landscape Improvements	\$ _____
1.12 Exterior Signage & Graphics	\$ _____
1.13 Exterior Furnishings	\$ _____
1.14 Any Other(s) Not Listed Above	\$ _____
<b>Site Development Subtotal:</b>	<b>\$ _____</b>
<b>2.00 Building Shell &amp; Superstructure</b>	
2.01 Foundations	\$ _____
2.02 Superstructure, Stairs, Ramps	\$ _____
2.03 Building Envelope	\$ _____
▪ Storefront / Curtainwall Systems	\$ _____
▪ Stonework Systems	\$ _____
▪ Precast Systems & Architectural Concrete	\$ _____
▪ Exterior Masonry Systems	\$ _____

<u>Portion of Work</u>	<u>Total Cost</u>
▪ Metal Systems	\$ _____
▪ Doors, Windows & Hardware	\$ _____
▪ Thermal & Moisture Protection / Roofing	\$ _____
▪ Any Other(s) Not Listed Above	\$ _____
2.04 Specialties (Shell)	\$ _____
2.05 Equipment	\$ _____
2.06 Conveying Systems	\$ _____
▪ Elevators	\$ _____
▪ Escalators	\$ _____
2.07 Mechanical Systems	\$ _____
2.08 Electrical Systems	\$ _____
2.09 Any Other(s) Not Listed Above	\$ _____
<b>Building Shell &amp; Superstructure Subtotal:</b>	<b>\$ _____</b>
<b>3.00 Interior Improvements</b>	
3.01 Concrete	\$ _____
3.02 Masonry Partitions	\$ _____
3.03 Metal Stud & Drywall Partitions	\$ _____
3.04 Metals	\$ _____
3.05 Wood & Plastics	\$ _____
3.06 Doors, Windows & Hardware	\$ _____
3.07 Millwork	\$ _____
3.08 Thermal & Moisture Protection	\$ _____
3.09 Interior Finishes	\$ _____
▪ Plaster & Drywall Ceiling Systems	\$ _____
▪ Acoustical & Other Ceiling Systems	\$ _____
▪ Carpeting	\$ _____
▪ Stone Wall & Floor Finishes	\$ _____
▪ Terrazzo	\$ _____
▪ Tile Wall & Floor Finishes	\$ _____
▪ Any Other(s) Not Listed Above	\$ _____

<u>Portion of Work</u>		<u>Total Cost</u>
3.10	Specialties (Interior)	\$ _____
3.11	Interior Signage & Graphics	\$ _____
3.12	Mechanical Systems	\$ _____
3.13	Electrical Systems	\$ _____
	▪ Power Distribution Systems	\$ _____
	▪ Lighting & Lighting Control Systems	\$ _____
	▪ Fire Alarm Systems	\$ _____
	▪ Building Automation Systems (BAS)	\$ _____
	▪ Telephone / Data / TV Systems	\$ _____
	▪ Security Systems	\$ _____
	▪ Sound Systems	\$ _____
	▪ Any Other(s) Not Listed Above	\$ _____
3.14	Plumbing Systems	\$ _____
3.15	Fire Protection Systems	\$ _____
3.16	Any Other(s) Not Listed Above	\$ _____
<b>Interior Improvements Subtotal:\$</b>		<b>_____</b>
<b>4.00</b>	<b>Supplemental Work</b>	
4.01	Any Other(s) Not Listed Above	\$ _____
<b>Supplemental Work Subtotal:\$</b>		<b>_____</b>

<b>5.00 General Conditions</b>	\$ _____
<b>6.00 Insurance Cost</b>	\$ _____
<b>7.00 Bonding Cost</b>	\$ _____
<b>8.00 Permits &amp; Fees</b>	\$ _____
<b>9.00 D/B Contingency</b>	\$ _____
<b>Subtotal Items 5 through 10:</b>	<b>\$ _____</b>
<b>11.00 Testing/Inspection Fees</b>	\$ _____
<b>12.00 Specialty Consulting Fees</b>	\$ _____
<b>13.00 Architect/Engineer Fee</b>	\$ _____
<b>14.00 Design-Build Contractor's Base Fee</b>	\$ _____
<b>Subtotal Items 11 through 14:</b>	<b>\$ _____</b>
<b>15.00 Allowances</b>	
15.01 Lighting Allowance	\$ _____
15.02 Porcelain Tile Allowance	\$ _____
<b>Allowances Subtotal:</b>	<b>\$ _____</b>
<b>Lump Sum Price (Items 1-15):</b>	<b>\$ _____</b>

**CHANGES IN THE WORK**

For changes in the scope of the Work that give rise to an adjustment in the Lump Sum Price, the Proposer proposes the following adjustments in the Design-Build Contractor's Base Fee:

	Increase in the Design-Build Contractor's Base Fee due to increases in the "actual cost" of performing the Work	Decrease in the Design-Build Contractor's Base Fee due to decreases in the "estimated cost" of performing the Work
Work performed by Subcontractors	_____ % of the actual increased cost.	_____ % of the estimated decreased cost.
Work self-performed by the Design-Build Contractor	_____ % of the actual increased cost.	_____ % of the estimated decreased cost.

\*The "estimated cost" shall be the fairly estimated costs of all expenses the Design-Build Contractor would have incurred had it been required to perform the work.

**SCHEDULE 2  
ALTERNATE LUMP SUM PROJECT PRICING FORM**

**This breakdown is for information only, and the Proposer is not bound by the line item amounts.**

**The Proposer is bound by the Lump Sum Price identified herein.**

**Please provide a brief statement as to how the Alternate Project Pricing and design differs from the base Project Pricing and design (Bidder may attached additional sheets as necessary):**

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<u>Portion of Work</u>	<u>Total Cost</u>
<b>1.00 Site Development</b>	
1.01 Demolition & Excavation	\$ _____
1.02 Offsite Underground Improvements & Utilities	\$ _____
1.03 Offsite / Onsite Utility Relocation	\$ _____
1.04 Elevated Roadways	\$ _____
1.05 Roadway Improvements	\$ _____
1.06 Street Lighting & Traffic Control	\$ _____
1.07 Onsite Underground Improvements & Utilities	\$ _____
1.08 Tie into Storm Water System	\$ _____
1.09 Sitework	\$ _____
1.10 Sidewalks and Decorative Paving	\$ _____
1.11 Landscape Improvements	\$ _____
1.12 Exterior Signage & Graphics	\$ _____
1.13 Exterior Furnishings	\$ _____
1.14 Any Other(s) Not Listed Above	\$ _____
<b>Site Development Subtotal:</b>	<b>\$ _____</b>

**2.00 Building Shell & Superstructure**

2.01	Foundations	\$ _____
2.02	Superstructure, Stairs, Ramps	\$ _____
2.03	Building Envelope	\$ _____
	▪ Storefront / Curtainwall Systems	\$ _____
	▪ Stonework Systems	\$ _____
	▪ Precast Systems & Architectural Concrete	\$ _____
	▪ Exterior Masonry Systems	\$ _____
	▪ Metal Systems	\$ _____
	▪ Doors, Windows & Hardware	\$ _____
	▪ Thermal & Moisture Protection / Roofing	\$ _____
	▪ Any Other(s) Not Listed Above	\$ _____
2.04	Specialties (Shell)	\$ _____
2.05	Equipment	\$ _____
2.06	Conveying Systems	\$ _____
	▪ Elevators	\$ _____
	▪ Escalators	\$ _____
2.07	Mechanical Systems	\$ _____
2.08	Electrical Systems	\$ _____
2.09	Any Other(s) Not Listed Above	\$ _____

**Building Shell & Superstructure Subtotal:\$ \_\_\_\_\_**

**3.00 Interior Improvements**

3.01	Concrete	\$ _____
3.02	Masonry Partitions	\$ _____
3.03	Metal Stud & Drywall Partitions	\$ _____
3.04	Metals	\$ _____
3.05	Wood & Plastics	\$ _____
3.06	Doors, Windows & Hardware	\$ _____
3.07	Millwork	\$ _____
3.08	Thermal & Moisture Protection	\$ _____

3.09	Interior Finishes	\$ _____
	▪ Plaster & Drywall Ceiling Systems	\$ _____
	▪ Acoustical & Other Ceiling Systems	\$ _____
	▪ Carpeting	\$ _____
	▪ Stone Wall & Floor Finishes	\$ _____
	▪ Terrazzo	\$ _____
	▪ Tile Wall & Floor Finishes	\$ _____
	▪ Any Other(s) Not Listed Above	\$ _____
3.10	Specialties (Interior)	\$ _____
3.11	Interior Signage & Graphics	\$ _____
3.12	Mechanical Systems	\$ _____
3.13	Electrical Systems	\$ _____
	▪ Power Distribution Systems	\$ _____
	▪ Lighting & Lighting Control Systems	\$ _____
	▪ Fire Alarm Systems	\$ _____
	▪ Building Automation Systems (BAS)	\$ _____
	▪ Telephone / Data / TV Systems	\$ _____
	▪ Security Systems	\$ _____
	▪ Sound Systems	\$ _____
	▪ Any Other(s) Not Listed Above	\$ _____
3.14	Plumbing Systems	\$ _____
3.15	Fire Protection Systems	\$ _____
3.16	Any Other(s) Not Listed Above	\$ _____

**Interior Improvements Subtotal:\$ \_\_\_\_\_**



**4.00 Supplemental Work**

4.01 Any Other(s) Not Listed Above \$ \_\_\_\_\_

**Supplemental Work Subtotal:** \$ \_\_\_\_\_

**5.00 General Conditions** \$ \_\_\_\_\_

**6.00 Insurance Cost** \$ \_\_\_\_\_

**7.00 Bonding Cost** \$ \_\_\_\_\_

**8.00 Permits & Fees** \$ \_\_\_\_\_

**9.00 D/B Contingency** \$ \_\_\_\_\_

**Subtotal Items 5 through 10:** \$ \_\_\_\_\_

**11.00 Testing/Inspection Fees** \$ \_\_\_\_\_

**12.00 Specialty Consulting Fees** \$ \_\_\_\_\_

**13.00 Architect/Engineer Fee** \$ \_\_\_\_\_

**14.00 Design-Build Contractor's Base Fee** \$ \_\_\_\_\_

**Subtotal Items 11 through 14:** \$ \_\_\_\_\_

**15.00 Allowances**

15.01 Lighting Allowance \$ \_\_\_\_\_

15.02 Porcelain Tile Allowance \$ \_\_\_\_\_

**Allowances Subtotal:** \$ \_\_\_\_\_

**16.00 Additional items, if any:**

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

**Subtotal Items 16:** \$ \_\_\_\_\_

**Alternate Lump Sum Price (Items 1-16):** \$ \_\_\_\_\_

**CHANGES IN THE WORK**

For changes in the scope of the Work that give rise to an adjustment in the Lump Sum Price, the Proposer proposes the following adjustments in the Design-Build Contractor's Base Fee:

	Increase in the Design-Build Contractor's Base Fee due to increases in the "actual cost" of performing the Work	Decrease in the Design-Build Contractor's Base Fee due to decreases in the "estimated cost" of performing the Work
Work performed by Subcontractors	_____ % of the actual increased cost.	_____ % of the estimated decreased cost.
Work self-performed by the Design-Build Contractor	_____ % of the actual increased cost.	_____ % of the estimated decreased cost.

\*The "estimated cost" shall be the fairly estimated costs of all expenses the Design-Build Contractor would have incurred had it been required to perform the work